

Updated appendix 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
6	St Ann's	£130,876.44	£37,753.85	£37,753.85	£0	£94,728.84
Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval	
Wells Road Community Centre Mapperley Road (Mapperley Ward)	Contribution towards the rebuild of the community centre.	Other funding streams have been obtained to contribute toward this project as it is deemed beneficial to the existing community and the new community that has recently moved in to the area in light of the new build development that NCH has delivered.	Leanne Hoban	£44,000.00 <i>(Please note that this funding is being committed subject to the Portfolio Holder signing off the request. If approval from the Portfolio holder is not received, NCH will look to de commit the funding at the next area committee).</i>	Approval	
Kingston Court, Manvers Street, Sneinton, Nottingham, NG2 4PT (Dales Ward)	To approve the sum to allow a fob entry system to be installed to the common room.	To prevent unwanted visitors using the common room and prevent Anti-social behaviour.	Leanne Hoban and Luke Walters	£1,796.41	NCH request this scheme to be approved at Area Committee in February 2018 from the Dales Ward budget.	